

HOAR CROSS PARISH COUNCIL BUDGET

RECEIPTS	2017-2018	RECEIPTS	2018-2019	2019-2020
Precept	4212	Precept	5529	5800
Interest	2	Interest	2	2
VAT refund	200	VAT refund	200	200
(Reserves	731)	(Reserves	???)	(1000)
TOTAL	4414	TOTAL	5731	6002
PAYMENTS		PAYMENTS		
GENERAL		GENERAL		
Clerk	2240	Clerk	2240	2240
Office provision	160	Office provision	160	160
Travel expenses	100	Travel expenses	120	120
Room hire	120	Room hire	100	100
SPCA sub'n	90	SPCA sub'n	80	80
SLCC sub'n	65	SLCC sub'n	65	Cancelled
Tel/postage	60)Tel/post/st'ery/)copying	80	80
St'ery/copying	50)		
APM ref'ments	50	APM ref'ments	Provided by PC	Provided by PC
Insurance	300	Insurance	300	300
Audit fees	50	Audit Fees	60	150
Training	100	Training	50	50
Advertising	30	Advertising	30	30
BKV	150		See below	See below
TOTAL	3565	TOTAL	3285	3310
RUN'G COSTS		RUN'G COSTS		
Church clock	300	Church clock	300	300
Donat'n ch'yard	500	Donat'n ch'yard	500	500
Fing post/sp'gate	100)Fing post/sp'gate)Mowing sp'gate	350	50
Repair sp'gate	100)		
Mowing sp'gate	300)		
BKV		BKV	200	200
TOTAL	1300	TOTAL	1350	1050
Website costs	80	Website costs	850	150
VAT	200	VAT	200	200
TOTAL	5145	TOTAL	5685	4710