

HOAR CROSS PARISH COUNCIL BUDGET

RECEIPTS	2017-2018	RECEIPTS	2018-2019	2019-2020	2020-2021
Precept	4212	Precept	5529	5800	
Interest	2	Interest	2	2	2
VAT refund	200	VAT refund	200	200	200
(Reserves	731)	(Reserves	???)	(1000)	
TOTAL	4414	TOTAL	5731	6002	
PAYMENTS		PAYMENTS			
GENERAL		GENERAL			
Clerk	2240	Clerk	2240	2240	2600
Office provision	160	Office provision	160	160	160
Travel expenses	100	Travel expenses	120	120	120
Room hire	120	Room hire	100	100	70
SPCA sub'n	90	SPCA sub'n	80	80	80
SLCC sub'n	65	SLCC sub'n	65	Cancelled	Cancelled
Tel/postage	60)Tel/post/st'ery/)copying	80	80	70
St'ery/copying	50)			
APM ref'ments	50	APM ref'ments	Provided by PC	Provided by PC	Provided by PC
Insurance	300	Insurance	300	300	350
Audit fees	50	Audit Fees	60	150	150
Training	100	Training	50	50	50
Advertising	30	Advertising	30	30	30
BKV	150		See below	See below	See below
TOTAL	3565	TOTAL	3285	3310	3680
RUN'G COSTS		RUN'G COSTS			
Church clock	300	Church clock	300	300	300
Donat'n ch'yard	500	Donat'n ch'yard	500	500	500
Fing post/sp'gate	100)Fing post/sp'gate)Mowing sp'gate	350	50	50
Repair sp'gate	100)			
Mowing sp'gate	300)			
BKV		BKV	200	200	200
TOTAL	1300	TOTAL	1350	1050	1050
Website costs	80	Website costs	850	150	150
VAT	200	VAT	200	200	200
TOTAL	5145	TOTAL	5685	4710	5080