

Explanation of significant variances in the accounting statements - Section 2

Parish Council name: HOAR CROSS PARISH COUNCIL

Please explain any variances of more than 15% between the totals for individual boxes in Section 2. We do not require explanations for variances of less than £200; however, in some cases there may be 'compensating' variances which leave the overall total for a box relatively unchanged – e.g. where there was a major one-off project in one year (e.g. contribution to village hall extension of £30,000), but a totally different expense of a similar size in the next (e.g. purchase of playground equipment of £28,000). In such cases, it would be helpful to provide an explanation of movements within each box. **We also ask you to explain any change where there is a movement to or from zero.** Please either use the proforma below, or complete a separate schedule if more space is required.

Section 2	2018/19 £	2019/20 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £10))
Box 2 Precept	5329	5800	+271	To cover the increase in expenses.
Box 3 Other income	563	331	-232	
Box 4 Staff costs	2559	3108 2534	+549 608	Payment of back pay 2016 (Jan) - 2020 (March).
Box 5 Loan interest/ capital	—	—	—	
Box 6 Other payments	2175	2574 2154	+399 426	Installation of 2 pairs of speed gates; election expenses; MS2 meeting expenses.
Box 7 Balances carried forward	5776	6225	+449	If some of the year-end balances are earmarked for specific purposes rather than as a general reserve, please provide a breakdown.
Box 9 Fixed assets & long term assets	6599	6899	300	Explain all movements in this category and not just those above 15% Two pairs of speed gates.
Box 10 Total borrowing				

Parish Council name: HOAR CROSS PARISH COUNCIL**Confirmation of contact details**

Chair's name GRAHAM BOTT	RFO's name (if not Chair) ELIZABETH GODDWIN
Chair contact address: CHURCH COTTAGE MAKER LANE HOAR CROSS BURTON-ON-TRENT STAFFS.	RFO contact address: 150 BURDS WAY UTTRAETER STAFFS S714 7NB
Telephone: Primary contact number: 01283 576 058	Telephone: Primary contact number: 01859 567242
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Chair e-mail: graham.p.bott@btopenworld.com	RFO e-mail: ejg.hxcpc@hotmail.com

**Please return this form together with the
Exemption Certificate.**

Confirmation regarding the exercise of public rights

Parish Council name: HOAR CROSS PARISH COUNCIL

The Parish Council must inform the electorate of an exact 30 working day period during which public rights may be exercised.

The inspection period must **commence no later than 1 September 2020**

It must start at least one day after the annual return has been published on your website (or noticeboard for parish meetings) and publication must be as soon as practical after the unaudited annual return has been approved by the Parish Council.

Working days are defined as Monday – Friday. They **do not** include Saturdays, Sundays and Bank holidays.

(See calendar guide overleaf)

The inspection period commences on: MONDAY 17th AUGUST

And ends on: MONDAY 28th SEPTEMBER

Signed: Elizabeth J. Grew Date: 10/08/2020

Position held: PARISH CLERK